

CIVIL SERVICES AND REVENUE DEPARTMENTS
(SUPPLEMENTARY ESTIMATES, 1901-2).

1901-2.

SUPPLEMENTARY ESTIMATES (REVISED).

AN ESTIMATE of the further Sums required to be Voted for the
Service of the Year ending 31st March 1902.

Three Hundred and Twelve Thousand Two Hundred and Forty-one Pounds.

(PRESENTED BY HIS MAJESTY'S COMMAND)

*Ordered, by The House of Commons, to be Printed,
11 February 1902.*

LONDON:
PRINTED FOR HIS MAJESTY'S STATIONERY OFFICE,
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E. PONSONBY, 116, GRAFTON STREET, DUBLIN.

NOTE—These Estimates are in substitution for the Supplementary Estimate which was presented on the 31st January 1902. (House of Commons Paper, No. 33 of 1902.)

1901-2.

SUMMARY OF SUPPLEMENTARY ESTIMATES FOR CIVIL SERVICES
AND REVENUE DEPARTMENTS, 1901-2.

No.	Page.	SERVICE.	Amount.	Accounting Department.
CIVIL SERVICES.				
CLASS II.			£	
5	3	FOREIGN OFFICE - - - - -	3,300	Foreign Office.
2	4	STATIONERY AND PRINTING - - - - -	98,000	Stationery Office.
CLASS III.				
7	5	PRISONS, ENGLAND AND THE COLONIES -	34,000	Prisons Board.
CLASS V.				
1	7	DIPLOMATIC AND CONSULAR SERVICES -	13,000	Foreign Office.
CLASS VI.				
3	8	SAVINGS BANKS AND FRIENDLY SOCIETIES DEFICIENCIES - - - - -	48,841	National Debt Office.
REVENUE DEPARTMENTS.				
2	9	INLAND REVENUE - - - - -	40,000	Inland Revenue Department.
5	11	POST OFFICE TELEGRAPHS - - - - -	75,000	Post Office.
TOTAL, CIVIL SERVICES AND REVENUE DEPARTMENTS - - - - -			£ 312,841	

Whitehall, Treasury Chambers, }
11 February 1902.

AUSTEN CHAMBERLAIN.

SUPPLEMENTARY ESTIMATES
FOR
CIVIL SERVICES AND REVENUE
DEPARTMENTS, 1901-2.

CIVIL SERVICES.

CLASS II.

— 5. —

FOREIGN OFFICE.

I. SUPPLEMENTARY ESTIMATE of the Sum required in the Year ending 31st March 1902, to pay the Salaries and Expenses of the Department of His Majesty's SECRETARY OF STATE FOR FOREIGN AFFAIRS.

Three Thousand Three Hundred Pounds.

II. SUB-HEAD under which this Vote will be accounted for by the
FOREIGN OFFICE.

	1901-2.		
	Original Estimate.	Revised Estimate.	Additional Sum required.
	£	£	£
E.—TELEGRAMS, - - - - -	14,000	17,500	3,500

£

The Total Original Net Estimate, 1901-2, for the Foreign Office, was - 77,078

Add, Sum now required - - - - - 3,500

Total - - - £ 80,578

III. DETAILS of the above.

E.—TELEGRAMS:	
Consequent on the State of Affairs in the Far East - - - - -	£ 3,500

CLASS II—continued.

— 23. —

STATIONERY AND PRINTING.

I. SUPPLEMENTARY ESTIMATE of the Amount required in the Year ending 31st March 1902, to defray the Expense of providing STATIONERY, PRINTING, PAPER, BINDING and PRINTED BOOKS for the PUBLIC SERVICE

Ninety-eight Thousand Pounds.

II. SUB-HEADS under which this Vote will be accounted for by the STATIONERY OFFICE.

	1901-2.		
	Original Estimate.	Revised Estimate.	Additional Sum required.
	£	£	£
E—PRINTING FOR PUBLIC DEPARTMENTS	230,000	260,000	30,000
F.—PAPER FOR PUBLIC DEPARTMENTS	182,000	230,000	48,000
G.—PARCHMENTS FOR PUBLIC DEPARTMENTS	8,000	12,000	4,000
H—BINDING FOR PUBLIC DEPARTMENTS	66,000	80,000	14,000
I.—SMALL STORES FOR PUBLIC DEPARTMENTS	87,000	99,000	12,000
£	573,000	671,000	98,000

£

The Total Original Net Estimate, 1901-2, for Stationery and Printing was 648,037

Add,—Sum now required 98,000

TOTAL £ 746,037

III. DETAILS of the above.

SUB-HEADS E, F, G, H, AND I.	£
The Additional Sum required to meet unforeseen Expenses thrown upon the Vote in connection with the War in South Africa is estimated at	94,000
Required by Special Demands in connection with the late Public Mourning, and for Farms, &c. in connection with the Factory and Workshops Act, 1901	4,000
£	98,000

CLASS III.

— 7. —

PRISONS, ENGLAND AND THE COLONIES.

I. SUPPLEMENTARY ESTIMATE of the Amount required in the Year ending 31st March 1902, to defray the Expenses of the Prisons in ENGLAND, WALES, and the COLONIES.

Thirty-four Thousand Pounds.

II. SUB-HEADS under which this Vote will be accounted for by the CHAIRMAN OF THE PRISONS BOARD.

	1901-2.		
	Original Estimate.	Revised Estimate.	Additional Sum required.
	£	£	£
D.—PAY AND ALLOWANCES OF OFFICERS	319,103	321,251	5,148
E.—VICTUALLING - - - - -	79,700	85,100	5,400
F.—CLOTHING, BEDDING, FURNITURE, &c.	28,500	32,781	4,281
L.—FUEL, LIGHT, WATER, &c. - - -	50,000	64,171	13,171
L.—ESCORT AND CONVEYANCE - - -	44,000	50,000	6,000
£	521,303	555,303	34,000

		£
The Total Original Net Estimate, 1901-2, for Prisons, England and the Colonies, was - - - - -		521,303
Add,—Sum now required - - - - -		34,000
Total - - -	£	555,303

III. DETAILS of the above.

	£
D.—PAY AND ALLOWANCES OF OFFICERS - - - - -	5,148
Additional temporary officers required owing to increase of prison population; also seven additional officers for State Industrial Reformatories. Provision is made for repayment of deductions made in error from the salaries of certain prison officers.	
E.—VICTUALLING - - - - -	5,400
Increased prison population, and rise in prices.	

 CLASS III.—7.—PRISONS, ENGLAND AND THE COLONIES—continued.

	£
F.—CLOTHING, BEDDING, FURNITURE, &c. - - - - -	4,281
Increased numbers of prisoners necessitating additional clothing, bedding, and cell equipment.	
I.—FUEL, LIGHT, WATER, &c. - - - - -	13,171
Partly entailed by a change in the system of obtaining coal and coke, whereby an extra two months' supply falls to be paid for within the financial year.	
Increased cost of fuel and lighting, and more halls and cells requiring lighting, &c. owing to increased population.	
L.—ESCORT AND CONVEYANCE - - - - -	6,000
More numerous transfers of prisoners, often to a great distance, to prevent overcrowding.	

CLASS V.

— 1. —

DIPLOMATIC AND CONSULAR SERVICES.

- I. SUPPLEMENTARY ESTIMATE of the Amount required in the Year ending 31st March 1902, to defray the Expenses of His Majesty's Embassies and Missions Abroad.

Thirteen Thousand Pounds.

- II. SUB-HEADS under which this Vote will be accounted for by the FOREIGN OFFICE.

	1901-2.		
	Original Estimate.	Revised Estimate.	Additional Sum required.
	£	£	£
E—TELEGRAMS - - - - -	17,000	30,000	13,000
M—SPECIAL MISSIONS AND SERVICES	16,000	23,000	6,000
	33,000	53,000	19,000
<i>Deduct—</i>			
SS.—APPROPRIATIONS IN AID:— £			
Original Estimate - - - - -	88,730		
Revised Estimate - - - - -	86,730		
			6,000
			13,000

The Total Original Net Estimate, 1901-2, for Diplomatic and Consular Services was - - - - -		491,662
Add,—Sum now required - - - - -		13,000
TOTAL - - - £		504,662

- III. DETAILS of the above.

E—TELEGRAMS:	£
Consequent on the State of Affairs in the Far East - - - - -	13,000
M—SPECIAL MISSIONS AND SERVICES:	
China Tariff Commission - - - - -	6,000

CLASS VI.

— 5. —

SAVINGS BANKS AND FRIENDLY SOCIETIES DEFICIENCIES.

ESTIMATE of the Amount required in the Year ending 31st March 1902, to make good DEFICIENCIES on the INCOME ACCOUNTS of the FUNDS for TRUSTEE SAVINGS BANKS and FRIENDLY SOCIETIES (40 Vict. c. 13, ss. 15 and 16).

Forty-eight Thousand Nine Hundred and Forty-one Pounds.

II. SUB-HEADS under which this Vote will be accounted for by the NATIONAL DEBT OFFICE.

	1901-2.	1900-1.	Increase.	Decrease.
	£	£	£	£
A.—TRUSTEE SAVINGS BANKS DEFICIENCY	38,070	38,986	—	1,796
B.—FRIENDLY SOCIETIES DEFICIENCY	10,871	11,164	—	323
C.—POST OFFICE SAVINGS BANKS DEFICIENCY	—	608	—	608
TOTAL	£ 48,941	51,758	—	2,817
			Decrease	£ 2,817

III. DETAILS of the above.

A.—TRUSTEE SAVINGS BANKS DEFICIENCY	£ 38,070
B.—FRIENDLY SOCIETIES DEFICIENCY	10,871
Amounts by which the interest accrued in the year ended 26th November 1901 from securities held by the National Debt Commissioners on account of the "Fund for the Banks for Savings" and the "Fund for Friendly Societies," was insufficient to meet the interest which the said Commissioners are obliged by statute to pay and credit to Trustees of Savings Banks and to Friendly Societies.	

Note.—The excess of interest accrued in the year ended 31st December 1901 on securities held by the National Debt Commissioners on account of the "Post Office Savings Banks Fund," which is payable into the Exchequer under Section 14 of the Act 40 Vict. c. 13, is estimated to amount to about 22 000.

REVENUE DEPARTMENTS.

— 2.

INLAND REVENUE.

- I. SUPPLEMENTARY ESTIMATE of the Amount required in the Year ending 31st March 1902 to defray the SALARIES and EXPENSES of the INLAND REVENUE DEPARTMENT.

Forty Thousand Pounds.

- II. SUB-HEADS under which this Vote will be accounted for by the
INLAND REVENUE DEPARTMENT.

	1901-2.		
	Original Estimate.	Revised Estimate.	Additional Sum required.
A.—SALARIES, WAGES AND ALLOWANCES IN ADDITION TO SALARIES -	£ 1,274,500	£ 1,282,500	£ 8,000
E.—COMMUTED ALLOWANCES, &c. TO ASSESSORS AND COLLECTORS OF TAXES - - - - -	243,800	275,800	32,000
P.—LAW CHARGES, EXPENSES OF PROSECUTIONS, &c. - - - - -	16,000	19,000	3,000
GROSS TOTAL - - - £	1,534,300	1,577,300	43,000
Deduct:—			
W.—APPROPRIATIONS IN AID - - - £			
Original Estimate - - - 14,000			
Revised Estimate - - - 17,500			
	—	—	3,000
Net additional Sum required - - - £			40,000

£

The Total Original Net Estimate, 1901-2, for Inland Revenue, was . 2,061,713

Add,—Sum now required - - - - - 40,000

TOTAL - - - £ 2,091,713

- III. DETAILS of the above.

	£
A.—SALARIES, WAGES, AND ALLOWANCES IN ADDITION TO SALARIES:	
Sundry additions to Establishment, &c. - - - - -	3,600
Required to meet temporary pressure of business in Income Tax Claims Branch - - - - -	600
Required to meet temporary pressure of business in Estate Duty Office -	4,000
TOTAL - - -	8,000

2.—INLAND REVENUE—continued.

		£
E.—COMMUTED ALLOWANCES, &c. TO ASSESSORS AND COLLECTORS OF TAXES:		
Committed Allowances in lieu of Pounds to Assessors and Collectors of taxes		25,500
Statutory Pounds to Assessors and Collectors of Income Tax, viz., to Agents for Foreign Dividends, &c.		5,500
Total		31,000
P.—LAW CHARGES, EXPENSES OF PROSECUTIONS, &c.		3,000
W.—APPROPRIATIONS IN AID:		
Excise Penalties and Fines in respect of offences under various Acts		2,000
Law Costs recovered		1,000
Total		3,000

REVENUE DEPARTMENTS—continued.

— 5. —

POST OFFICE TELEGRAPHS.

I. SUPPLEMENTARY ESTIMATE of the Amount required in the Year ending 31st March 1902, to defray the SALARIES and WORKING EXPENSES of the POST OFFICE TELEGRAPH SERVICE.

Seventy-five Thousand Pounds.

II. SUB-HEADS under which this Vote will be accounted for by the POST OFFICE.

Sub-Heads.	1901-2.		
	Origin Estimate.	Revised Estimate.	Additional sum required.
	£	£	£
MAINTENANCE OF THE POSTAL TELEGRAPH SYSTEM.			
C.—1 SALARIES, WAGES, AND ALLOWANCES ADDITIONAL TO SALARIES	378,310	423,310	45,000
C.—3. MATERIALS	227,000	247,000	20,000
Add,—	605,310	670,310	65,000
P.—APPROPRIATIONS IN AID:			
Original Estimate - - - £			
Revised Estimate - - - 80,900	—	—	10,000
Total Additional sum required - - - £			75,000
The total original net Estimate 1901-2 for the Post Office Telegraph Service was - - - - - £			
Add sum now required - - - - -			4,036,580
			75,000
			<u>4,111,580</u>

III.

DETAILS of the above.

C. 1.—SALARIES, WAGES, &c. - - - - -	£ 45,000
Increased expense has been incurred in providing substitutes for men who have been withdrawn for Service in South Africa, and in payments to additional force to meet increase of work.	
C. 3.—MATERIALS - - - - -	20,000
There have been exceptionally heavy deliveries of telegraph poles, which had been much in arrears; and the payment for Stores generally has been greater than was anticipated.	
P.—APPROPRIATIONS IN AID - - - - -	10,000
Owing to delay in the completion of the Anglo-Belgian Cable the full amount of the contribution expected from Belgium will not be receivable.	

CIVIL SERVICES AND REVENUE
DEPARTMENTS (SUPPLEMENTARY
ESTIMATES, 1901-2).

1901-2.

SUPPLEMENTARY ESTIMATES
(REVISED).

AN ESTIMATE of the further Sums required to
be Voted for the Surrender of the Year ending
31 March 1902.

(Printed by His Majesty's Command)

Ordered, by The House of Commons, to be Printed,
11 February 1902.

[Price 1½d.]